

Texas Transit – Keeping Up With A Growing State

**Southwestern Rail Conference
Panel Discussion
April 8, 2025**



North Texas Metroplex

DCTA (FY24)

Sales tax: 0.5%
Number of Cities: 3
Population*: 308,000
Total Revenue: \$69.6 M
Operating Budget: \$61.3 M
Capital Budget: \$35.7 M
Sales Tax: \$40.6 M

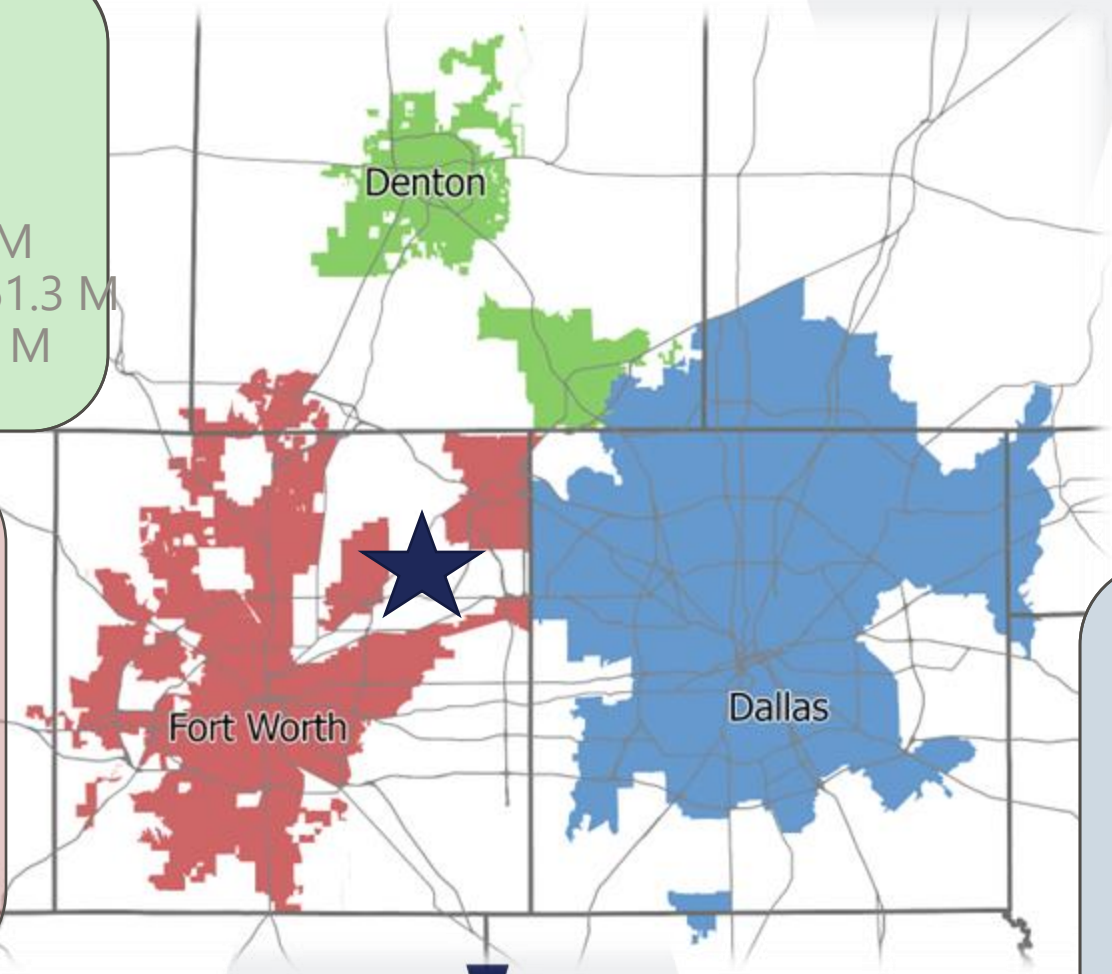
Trinity Metro (FY24)

Sales tax: 0.5%
Number of Cities: 1
Population: 1,002,000
Total Revenue: \$174.0 M
Operating Budget: \$148.2 M
Capital Budget: \$212.8 M
Sales Tax: \$115.6 M

North Texas Transit Authorities

DART (FY24)

Sales tax: 1.0%
Number of Cities: 13
Population*: 2,606,000
Total Revenue: \$1,167.7 M
Operating Budget: \$687.2 M
Capital Budget: \$894.4 M
Sales Tax: \$870.8 M



Source: * [NCTCOG Population Estimates](#)





VANPOOL



BUS



ON-DEMAND



BIKES



TEXRAIL

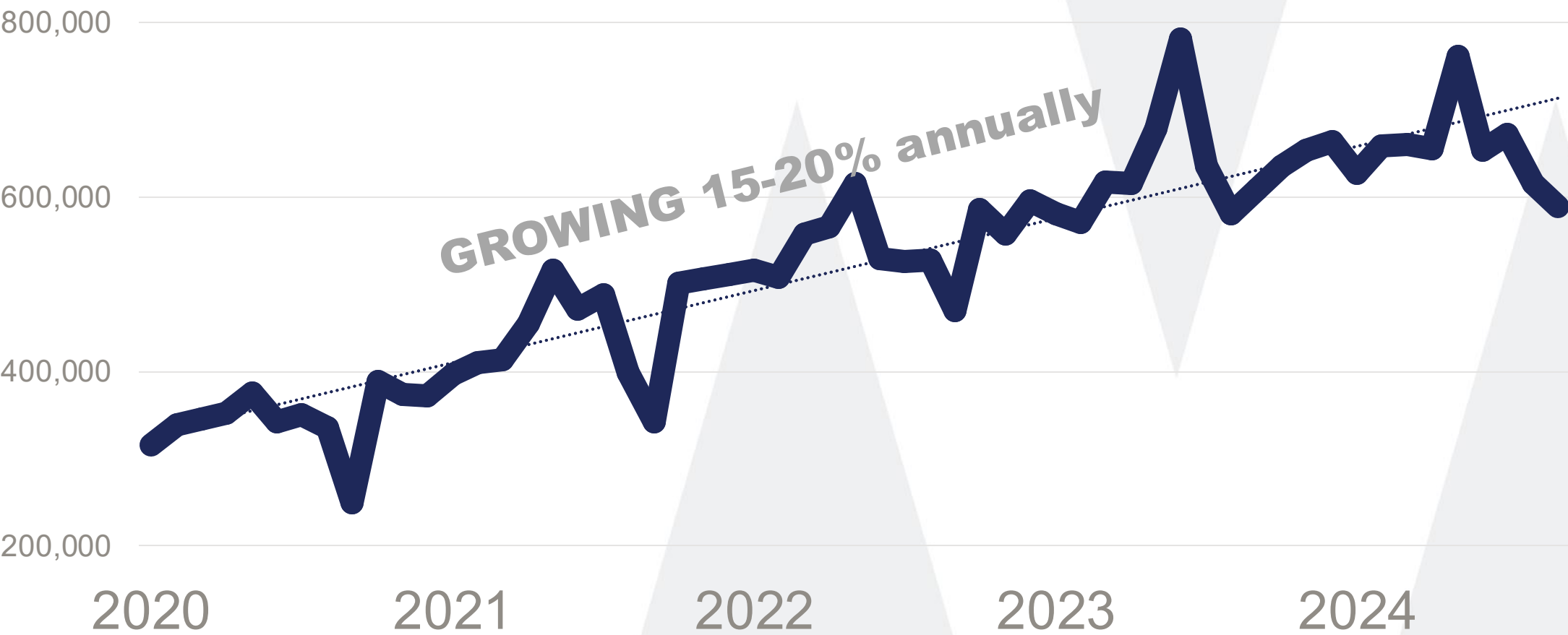


TRINITY RAILWAY EXPRESS



System Ridership

Monthly Total



GROWING 15-20% annually



Ridership by Business Line

Service	FY19 Ridership	FY22 Ridership	FY24 Ridership	Ridership Change FY19 to FY24
Bus	5,066,633	3,574,144	4,620,806	-8.8%
TRE	1,818,377	1,067,319	1,272,357	-30.0%
TEXRail	407,444	530,482	779,769	91.4%
On-Demand	356,015	324,548	636,621	78.8%
Other*	301,643	387,231	530,418	75.8%
Total	7,950,112	5,883,724	7,839,971	-1.4%

Source: Trinity Metro Planning, FY24

Trinity Metro Effect



TWO SUPER BOWLS OF ECONOMIC IMPACT
\$700+ million annually

Market Research

- Over 700,000 residents (1 in 3) use Trinity Metro in Tarrant County.
- Trinity Metro customers use rail primarily for travel and leisure.

DFW Airport	38%
Sporting Events	35%
Concerts	29%
Work	17%

- Traffic & mobility are Top 3 concern for residents.
- 75% of residents say they favor “public investment” in public transportation.







TRINITY METRO
TEXRail

GRAPEVINE

TRINITY METRO
TEXRail

GRAPEVINE

EMERGENCY

EMERGENCY





ORANGE LINE

BLUE LINE

PROPOSED ROUTES

RED LINE

NEAR SOUTHSIDE / MAGNOLIA

GREEN LINE

CULTURAL DISTRICT/
FORT WORTH ZOO



STOCKYARDS STATION

REAL PIT BAR

STATION

2402

Let's Ride!

FORT WORTH STOCK YARDS

RIDE TRINITY METRO

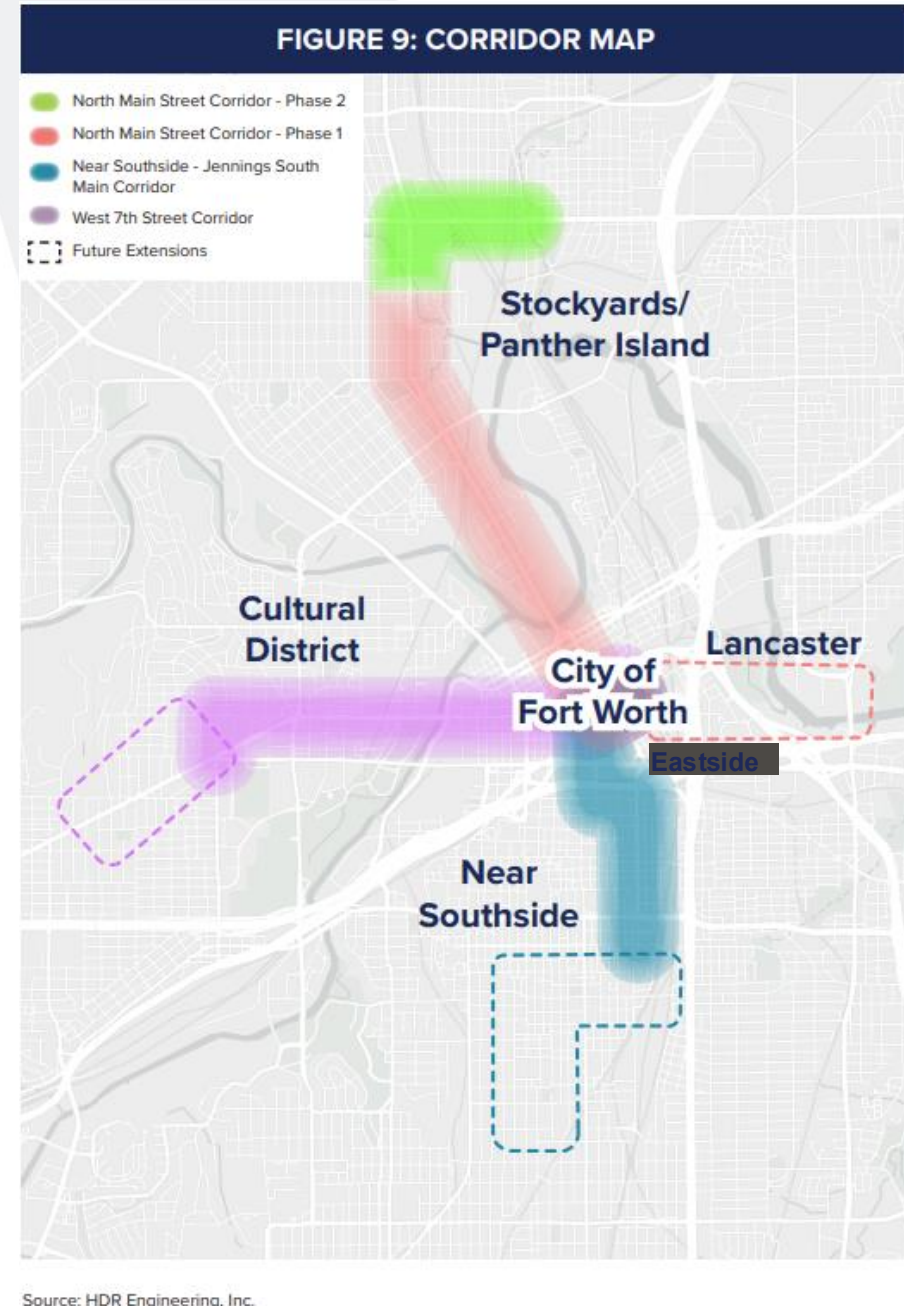


STOCKYARDS STATION
SHOPPING AND DINING



Urban Rail

- Mayor Mattie Parker convened community & business leaders
- Capitalize on economic development & tourism opportunities
- 3-4 potential corridors



TEXRail Expansion

- Two miles, one station
- 4 new trains + rail yard expansion
- Access to 40,000 jobs
- TOD opportunity



Connecting People to Life

